

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

27-Jan-11  
Resolution  
Transportation Department

DESCRIPTION: Relating to the passage of the 2010 Transportation Bond, approve a Resolution authorizing execution of an Advance Funding Agreement between the City and the Texas Department of Transportation (TxDOT) for intersection improvements to the IH 35 Northbound Frontage Road from 53rd Street to Barbara Jordan Boulevard.

**FINANCIAL INFORMATION:**

Project Name:	IH 35 and East 51st Street Intersection Improvements
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181-2507-NEW

Total Current Appropriation	\$2,300,000.00
Unencumbered Balance	\$2,300,000.00
Amount of this Action	(\$1,325,000.00)
Estimated Available	<u>\$975,000.00</u>

Financial Approval: Jim Nicoletto

Date: January 10, 2011